INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	31	22.230.080,73	56,86%	0,00	0,00%	39.097.400,00	22.230.080,73	56,86%	61.327.480,73	156,86%
01	01001		**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
01			**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
02	02001	911O	23	84.868,60	0,95%	-84.868,60	-0,95%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	02001		**23**	**84.868,60**	**0,95%**	**-84.868,60**	**-0,95%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**23**	**84.868,60**	**0,95%**	**-84.868,60**	**-0,95%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	912M	25	119.649,75	7,59%	-112.490,59	-7,13%	1.577.295,00	7.159,16	0,45%	1.584.454,16	100,45%
03	03001		**25**	**119.649,75**	**7,59%**	**-112.490,59**	**-7,13%**	**1.577.295,00**	**7.159,16**	**0,45%**	**1.584.454,16**	**100,45%**
03			**25**	**119.649,75**	**7,59%**	**-112.490,59**	**-7,13%**	**1.577.295,00**	**7.159,16**	**0,45%**	**1.584.454,16**	**100,45%**
04	04001	331M	95	4.537.871,79	19,86%	-1.951.576,98	-8,54%	22.850.644,00	2.586.294,81	11,32%	25.436.938,81	111,32%
04	04001		**95**	**4.537.871,79**	**19,86%**	**-1.951.576,98**	**-8,54%**	**22.850.644,00**	**2.586.294,81**	**11,32%**	**25.436.938,81**	**111,32%**
04	04010	333A	80	1.443.201,34	12,07%	-986.518,80	-8,25%	11.957.383,00	456.682,54	3,82%	12.414.065,54	103,82%
04	04010	334A	87	9.293.987,96	14,26%	-7.091.100,96	-10,88%	65.160.412,00	2.202.887,00	3,38%	67.363.299,00	103,38%
04	04010		**167**	**10.737.189,30**	**13,92%**	**-8.077.619,76**	**-10,47%**	**77.117.795,00**	**2.659.569,54**	**3,45%**	**79.777.364,54**	**103,45%**
04	04011	332A	47	717.167,94	10,57%	-485.169,97	-7,15%	6.784.558,00	231.997,97	3,42%	7.016.555,97	103,42%
04	04011	332B	58	1.751.716,19	4,51%	-1.545.386,49	-3,98%	38.835.380,00	206.329,70	0,53%	39.041.709,70	100,53%
04	04011	337C	39	1.074.480,07	7,74%	-925.018,51	-6,67%	13.878.620,00	149.461,56	1,08%	14.028.081,56	101,08%
04	04011		**144**	**3.543.364,20**	**5,96%**	**-2.955.574,97**	**-4,97%**	**59.498.558,00**	**587.789,23**	**0,99%**	**60.086.347,23**	**100,99%**
04	04012	432A	38	14.819.584,07	20,68%	-5.105.650,23	-7,12%	71.660.709,00	9.713.933,84	13,56%	81.374.642,84	113,56%
04	04012		**38**	**14.819.584,07**	**20,68%**	**-5.105.650,23**	**-7,12%**	**71.660.709,00**	**9.713.933,84**	**13,56%**	**81.374.642,84**	**113,56%**
04	04013	333A	30	393.906,51	8,73%	-65.563,07	-1,45%	4.513.038,00	328.343,44	7,28%	4.841.381,44	107,28%
04	04013		**30**	**393.906,51**	**8,73%**	**-65.563,07**	**-1,45%**	**4.513.038,00**	**328.343,44**	**7,28%**	**4.841.381,44**	**107,28%**
04	04014	336A	81	7.687.016,27	17,57%	-2.642.533,69	-6,04%	43.742.839,00	5.044.482,58	11,53%	48.787.321,58	111,53%
04	04014		**81**	**7.687.016,27**	**17,57%**	**-2.642.533,69**	**-6,04%**	**43.742.839,00**	**5.044.482,58**	**11,53%**	**48.787.321,58**	**111,53%**
04			**555**	**41.718.932,14**	**14,93%**	**-20.798.518,70**	**-7,44%**	**279.383.583,00**	**20.920.413,44**	**7,49%**	**300.303.996,44**	**107,49%**
07	07001	942M	76	89.236.278,85	35,59%	-1.723.385,63	-0,69%	250.758.133,00	87.512.893,22	34,90%	338.271.026,22	134,90%
07	07001		**76**	**89.236.278,85**	**35,59%**	**-1.723.385,63**	**-0,69%**	**250.758.133,00**	**87.512.893,22**	**34,90%**	**338.271.026,22**	**134,90%**
07	07010	942O	33	10.397.844,02	56,81%	-6.615.313,32	-36,14%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	07010		**33**	**10.397.844,02**	**56,81%**	**-6.615.313,32**	**-36,14%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07	07011	942N	55	18.807.581,33	11,02%	-20.391.948,60	-11,94%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	07011		**55**	**18.807.581,33**	**11,02%**	**-20.391.948,60**	**-11,94%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	07012	928M	30	7.034.740,48	116,51%	-1.990.761,33	-32,97%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	07012		**30**	**7.034.740,48**	**116,51%**	**-1.990.761,33**	**-32,97%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07			**194**	**125.476.444,68**	**28,14%**	**-30.721.408,88**	**-6,89%**	**445.823.156,00**	**94.755.035,80**	**21,25%**	**540.578.191,80**	**121,25%**
11	11001	924M	133	5.333.161,27	10,84%	-9.265.424,03	-18,84%	49.189.424,00	-3.932.262,76	-7,99%	45.257.161,24	92,01%
11	11001		**133**	**5.333.161,27**	**10,84%**	**-9.265.424,03**	**-18,84%**	**49.189.424,00**	**-3.932.262,76**	**-7,99%**	**45.257.161,24**	**92,01%**
11	11010	131M	18	52.007,25	5,06%	-88.004,30	-8,57%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	11010	132A	64	2.968.894,54	3,15%	-3.903.830,53	-4,14%	94.332.653,00	-934.935,99	-0,99%	93.397.717,01	99,01%
11	11010	932O	26	87.565,72	3,31%	-315.857,76	-11,93%	2.646.623,00	-228.292,04	-8,63%	2.418.330,96	91,37%
11	11010		**108**	**3.108.467,51**	**3,17%**	**-4.307.692,59**	**-4,40%**	**98.006.551,00**	**-1.199.225,08**	**-1,22%**	**96.807.325,92**	**98,78%**
11	11011	134A	87	24.507.757,84	13,59%	-17.839.909,36	-9,89%	180.392.193,00	6.667.848,48	3,70%	187.060.041,48	103,70%
11	11011		**87**	**24.507.757,84**	**13,59%**	**-17.839.909,36**	**-9,89%**	**180.392.193,00**	**6.667.848,48**	**3,70%**	**187.060.041,48**	**103,70%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	37	744.256,71	8,78%	-785.838,90	-9,27%	8.475.818,00	-41.582,19	-0,49%	8.434.235,81	99,51%
11	11014		**37**	**744.256,71**	**8,78%**	**-785.838,90**	**-9,27%**	**8.475.818,00**	**-41.582,19**	**-0,49%**	**8.434.235,81**	**99,51%**
11	11015	921T	44	2.431.549,31	29,63%	-455.819,44	-5,55%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	11015		**44**	**2.431.549,31**	**29,63%**	**-455.819,44**	**-5,55%**	**8.206.195,00**	**1.975.729,87**	**24,08%**	**10.181.924,87**	**124,08%**
11	11016	921Q	21	528.261,98	11,49%	-261.060,75	-5,68%	4.596.578,00	267.201,23	5,81%	4.863.779,23	105,81%
11	11016		**21**	**528.261,98**	**11,49%**	**-261.060,75**	**-5,68%**	**4.596.578,00**	**267.201,23**	**5,81%**	**4.863.779,23**	**105,81%**
11	11018	921U	38	285.104,15	8,67%	-309.652,63	-9,41%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	11018		**38**	**285.104,15**	**8,67%**	**-309.652,63**	**-9,41%**	**3.289.274,00**	**-24.548,48**	**-0,75%**	**3.264.725,52**	**99,25%**
11	11019	334D	53	948.893,86	31,47%	-250.388,67	-8,30%	3.015.357,00	698.505,19	23,16%	3.713.862,19	123,16%
11	11019		**53**	**948.893,86**	**31,47%**	**-250.388,67**	**-8,30%**	**3.015.357,00**	**698.505,19**	**23,16%**	**3.713.862,19**	**123,16%**
11	11020	921X	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11020		**10**	**24.770,01**	**1,90%**	**-20.191,68**	**-1,55%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11	11022	112B	53	2.069.765,06	2,75%	-2.128.955,36	-2,83%	75.340.954,00	-59.190,30	-0,08%	75.281.763,70	99,92%
11	11022	112C	60	11.796.690,94	3,72%	-11.215.619,74	-3,54%	316.805.610,00	581.071,20	0,18%	317.386.681,20	100,18%
11	11022		**113**	**13.866.456,00**	**3,54%**	**-13.344.575,10**	**-3,40%**	**392.146.564,00**	**521.880,90**	**0,13%**	**392.668.444,90**	**100,13%**
11	11023	112A	63	12.267.473,59	12,16%	-4.275.516,69	-4,24%	100.864.214,00	7.991.956,90	7,92%	108.856.170,90	107,92%
11	11023		**63**	**12.267.473,59**	**12,16%**	**-4.275.516,69**	**-4,24%**	**100.864.214,00**	**7.991.956,90**	**7,92%**	**108.856.170,90**	**107,92%**
11	11104	114A	110	2.624.745,79	6,58%	-1.448.944,85	-3,63%	39.911.751,00	1.175.800,94	2,95%	41.087.551,94	102,95%
11	11104		**110**	**2.624.745,79**	**6,58%**	**-1.448.944,85**	**-3,63%**	**39.911.751,00**	**1.175.800,94**	**2,95%**	**41.087.551,94**	**102,95%**
11	11120	134M	64	2.505.599,24	13,88%	-1.065.162,28	-5,90%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	11120		**64**	**2.505.599,24**	**13,88%**	**-1.065.162,28**	**-5,90%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	11205	921R	21	331.246,92	4,49%	-882.715,23	-11,96%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	11205		**21**	**331.246,92**	**4,49%**	**-882.715,23**	**-11,96%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11			**902**	**69.507.744,18**	**7,60%**	**-54.512.892,20**	**-5,96%**	**914.825.907,00**	**14.994.851,98**	**1,64%**	**929.820.758,98**	**101,64%**
12	12001	923M	90	4.659.166,21	12,14%	-2.116.896,77	-5,52%	38.375.848,00	2.542.269,44	6,62%	40.918.117,44	106,62%
12	12001		**90**	**4.659.166,21**	**12,14%**	**-2.116.896,77**	**-5,52%**	**38.375.848,00**	**2.542.269,44**	**6,62%**	**40.918.117,44**	**106,62%**
12	12013	431A	28	6.446.640,63	98,61%	-218.468,62	-3,34%	6.537.511,00	6.228.172,01	95,27%	12.765.683,01	195,27%
12	12013	492A	44	316.140,96	5,59%	-632.331,04	-11,19%	5.651.504,00	-316.190,08	-5,59%	5.335.313,92	94,41%
12	12013		**72**	**6.762.781,59**	**55,48%**	**-850.799,66**	**-6,98%**	**12.189.015,00**	**5.911.981,93**	**48,50%**	**18.100.996,93**	**148,50%**
12	12014	921M	55	644.183,36	9,21%	-1.119.611,38	-16,01%	6.995.062,00	-475.428,02	-6,80%	6.519.633,98	93,20%
12	12014		**55**	**644.183,36**	**9,21%**	**-1.119.611,38**	**-16,01%**	**6.995.062,00**	**-475.428,02**	**-6,80%**	**6.519.633,98**	**93,20%**
12	12015	921V	15	134.645,53	8,84%	-159.946,13	-10,50%	1.522.683,00	-25.300,60	-1,66%	1.497.382,40	98,34%
12	12015	931N	27	699.954,59	15,71%	-398.095,99	-8,94%	4.454.756,00	301.858,60	6,78%	4.756.614,60	106,78%
12	12015		**42**	**834.600,12**	**13,96%**	**-558.042,12**	**-9,34%**	**5.977.439,00**	**276.558,00**	**4,63%**	**6.253.997,00**	**104,63%**
12	12016	932M	40	1.830.875,27	5,17%	-4.399.762,73	-12,41%	35.445.498,00	-2.568.887,46	-7,25%	32.876.610,54	92,75%
12	12016		**40**	**1.830.875,27**	**5,17%**	**-4.399.762,73**	**-12,41%**	**35.445.498,00**	**-2.568.887,46**	**-7,25%**	**32.876.610,54**	**92,75%**
12	12017	931M	29	287.276,02	5,85%	-327.170,70	-6,66%	4.912.191,00	-39.894,68	-0,81%	4.872.296,32	99,19%
12	12017		**29**	**287.276,02**	**5,85%**	**-327.170,70**	**-6,66%**	**4.912.191,00**	**-39.894,68**	**-0,81%**	**4.872.296,32**	**99,19%**
12	12018	931P	37	951.816,32	3,85%	-2.985.167,38	-12,07%	24.733.384,00	-2.033.351,06	-8,22%	22.700.032,94	91,78%
12	12018		**37**	**951.816,32**	**3,85%**	**-2.985.167,38**	**-12,07%**	**24.733.384,00**	**-2.033.351,06**	**-8,22%**	**22.700.032,94**	**91,78%**
12	12019	492B	53	389.655,50	24,37%	-91.398,95	-5,72%	1.599.150,00	298.256,55	18,65%	1.897.406,55	118,65%
12	12019		**53**	**389.655,50**	**24,37%**	**-91.398,95**	**-5,72%**	**1.599.150,00**	**298.256,55**	**18,65%**	**1.897.406,55**	**118,65%**

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Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

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12	12024	921N	73	11.973.308,59	60,63%	-2.913.475,26	-14,75%	19.748.642,00	9.059.833,33	45,88%	28.808.475,33	145,88%
12	12024		**73**	**11.973.308,59**	**60,63%**	**-2.913.475,26**	**-14,75%**	**19.748.642,00**	**9.059.833,33**	**45,88%**	**28.808.475,33**	**145,88%**
12	12025	923A	55	6.179.696,10	22,63%	-6.378.093,21	-23,35%	27.309.993,00	-198.397,11	-0,73%	27.111.595,89	99,27%
12	12025		**55**	**6.179.696,10**	**22,63%**	**-6.378.093,21**	**-23,35%**	**27.309.993,00**	**-198.397,11**	**-0,73%**	**27.111.595,89**	**99,27%**
12	12026	433A	24	700.329,58	18,93%	-362.159,92	-9,79%	3.700.067,00	338.169,66	9,14%	4.038.236,66	109,14%
12	12026	923C	27	117.068,39	4,11%	-198.710,40	-6,98%	2.845.806,00	-81.642,01	-2,87%	2.764.163,99	97,13%
12	12026		**51**	**817.397,97**	**12,49%**	**-560.870,32**	**-8,57%**	**6.545.873,00**	**256.527,65**	**3,92%**	**6.802.400,65**	**103,92%**
12	12027	241N	49	9.548.906,23	13,10%	-3.095.316,98	-4,25%	72.874.455,00	6.453.589,25	8,86%	79.328.044,25	108,86%
12	12027		**49**	**9.548.906,23**	**13,10%**	**-3.095.316,98**	**-4,25%**	**72.874.455,00**	**6.453.589,25**	**8,86%**	**79.328.044,25**	**108,86%**
12	12028	422B	39	1.124.473,91	8,99%	-2.770.397,91	-22,15%	12.508.331,00	-1.645.924,00	-13,16%	10.862.407,00	86,84%
12	12028	463A	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	12028		**54**	**1.156.430,34**	**4,86%**	**-3.275.214,37**	**-13,78%**	**23.770.691,00**	**-2.118.784,03**	**-8,91%**	**21.651.906,97**	**91,09%**
12			**700**	**46.036.093,62**	**16,41%**	**-28.671.819,83**	**-10,22%**	**280.477.241,00**	**17.364.273,79**	**6,19%**	**297.841.514,79**	**106,19%**
14	14001	451M	90	4.020.711,68	20,44%	-2.151.138,07	-10,94%	19.671.087,00	1.869.573,61	9,50%	21.540.660,61	109,50%
14	14001		**90**	**4.020.711,68**	**20,44%**	**-2.151.138,07**	**-10,94%**	**19.671.087,00**	**1.869.573,61**	**9,50%**	**21.540.660,61**	**109,50%**
14	14010	453M	40	878.776,59	2,64%	-780.561,05	-2,35%	33.278.441,00	98.215,54	0,30%	33.376.656,54	100,30%
14	14010		**40**	**878.776,59**	**2,64%**	**-780.561,05**	**-2,35%**	**33.278.441,00**	**98.215,54**	**0,30%**	**33.376.656,54**	**100,30%**
14	14012	453A	68	16.244.743,58	7,42%	-43.541.666,57	-19,88%	218.996.960,00	-27.296.922,99	-12,46%	191.700.037,01	87,54%
14	14012		**68**	**16.244.743,58**	**7,42%**	**-43.541.666,57**	**-19,88%**	**218.996.960,00**	**-27.296.922,99**	**-12,46%**	**191.700.037,01**	**87,54%**
14	14013	453B	56	4.955.216,14	5,79%	-4.636.417,29	-5,41%	85.637.123,00	318.798,85	0,37%	85.955.921,85	100,37%
14	14013		**56**	**4.955.216,14**	**5,79%**	**-4.636.417,29**	**-5,41%**	**85.637.123,00**	**318.798,85**	**0,37%**	**85.955.921,85**	**100,37%**
14	14203	453N	44	91.436.322,89	5,67%	-1.206.739,27	-0,07%	1.613.361.394,00	90.229.583,62	5,59%	1.703.590.977,62	105,59%
14	14203		**44**	**91.436.322,89**	**5,67%**	**-1.206.739,27**	**-0,07%**	**1.613.361.394,00**	**90.229.583,62**	**5,59%**	**1.703.590.977,62**	**105,59%**
14			**298**	**117.535.770,88**	**5,96%**	**-52.316.522,25**	**-2,65%**	**1.970.945.005,00**	**65.219.248,63**	**3,31%**	**2.036.164.253,63**	**103,31%**
15	15001	321M	172	2.124.352,02	6,53%	-5.408.460,60	-16,62%	32.543.531,00	-3.284.108,58	-10,09%	29.259.422,42	89,91%
15	15001		**172**	**2.124.352,02**	**6,53%**	**-5.408.460,60**	**-16,62%**	**32.543.531,00**	**-3.284.108,58**	**-10,09%**	**29.259.422,42**	**89,91%**
15	15002	321M	16	832.589,13	1,07%	-64.333.304,23	-82,59%	77.898.431,00	-63.500.715,10	-81,52%	14.397.715,90	18,48%
15	15002		**16**	**832.589,13**	**1,07%**	**-64.333.304,23**	**-82,59%**	**77.898.431,00**	**-63.500.715,10**	**-81,52%**	**14.397.715,90**	**18,48%**
15	15010	322A	58	6.205.552,28	5,55%	-3.934.248,26	-3,52%	111.839.308,00	2.271.304,02	2,03%	114.110.612,02	102,03%
15	15010		**58**	**6.205.552,28**	**5,55%**	**-3.934.248,26**	**-3,52%**	**111.839.308,00**	**2.271.304,02**	**2,03%**	**114.110.612,02**	**102,03%**
15	15011	322B	31	655.485,44	0,61%	-3.924.314,72	-3,67%	106.844.873,00	-3.268.829,28	-3,06%	103.576.043,72	96,94%
15	15011	322E	23	67.904,28	0,54%	-470.516,92	-3,71%	12.670.284,00	-402.612,64	-3,18%	12.267.671,36	96,82%
15	15011	322F	6	2.096.950,00	5,23%	-7.500,00	-0,02%	40.118.918,00	2.089.450,00	5,21%	42.208.368,00	105,21%
15	15011		**60**	**2.820.339,72**	**1,77%**	**-4.402.331,64**	**-2,76%**	**159.634.075,00**	**-1.581.991,92**	**-0,99%**	**158.052.083,08**	**99,01%**
15	15012	323M	75	120.474.095,38	8,91%	-52.788.776,98	-3,90%	1.352.252.824,00	67.685.318,40	5,01%	1.419.938.142,40	105,01%
15	15012		**75**	**120.474.095,38**	**8,91%**	**-52.788.776,98**	**-3,90%**	**1.352.252.824,00**	**67.685.318,40**	**5,01%**	**1.419.938.142,40**	**105,01%**
15	15014	322C	43	57.763.133,55	5,47%	-725.570,33	-0,07%	1.055.248.824,00	57.037.563,22	5,41%	1.112.286.387,22	105,41%
15	15014		**43**	**57.763.133,55**	**5,47%**	**-725.570,33**	**-0,07%**	**1.055.248.824,00**	**57.037.563,22**	**5,41%**	**1.112.286.387,22**	**105,41%**
15	15015	321P	59	34.232.861,16	21,28%	-25.891.573,53	-16,09%	160.899.375,00	8.341.287,63	5,18%	169.240.662,63	105,18%
15	15015	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	15015		**62**	**35.572.861,16**	**19,08%**	**-26.231.573,53**	**-14,07%**	**186.400.887,00**	**9.341.287,63**	**5,01%**	**195.742.174,63**	**105,01%**
15	15016	321M	87	3.184.019,30	8,23%	-5.628.126,22	-14,54%	38.697.082,00	-2.444.106,92	-6,32%	36.252.975,08	93,68%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	12	45.580.229,67	4,60%	0,00	0,00%	989.939.903,00	45.580.229,67	4,60%	1.035.520.132,67	104,60%
15	15016	322B	27	65.045.056,46	6,52%	0,00	0,00%	997.191.783,00	65.045.056,46	6,52%	1.062.236.839,46	106,52%
15	15016	322E	6	1.117.658,17	1,26%	0,00	0,00%	88.713.432,00	1.117.658,17	1,26%	89.831.090,17	101,26%
15	15016	322G	8	179.243,08	0,17%	-12.637.522,99	-11,85%	106.654.157,00	-12.458.279,91	-11,68%	94.195.877,09	88,32%
15	15016	322O	3	87.413,04	1,59%	0,00	0,00%	5.507.155,00	87.413,04	1,59%	5.594.568,04	101,59%
15	15016	322P	103	38.253.061,99	12,29%	-12.346.151,05	-3,97%	311.277.409,00	25.906.910,94	8,32%	337.184.319,94	108,32%
15	15016		**246**	**153.446.681,71**	**6,05%**	**-30.611.800,26**	**-1,21%**	**2.537.980.921,00**	**122.834.881,45**	**4,84%**	**2.660.815.802,45**	**104,84%**
15	15017	321O	10	18.453,13	3,37%	-14.800,00	-2,70%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15017		**10**	**18.453,13**	**3,37%**	**-14.800,00**	**-2,70%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	15019	466A	50	1.074.991,68	0,62%	-6.537.079,91	-3,79%	172.660.419,00	-5.462.088,23	-3,16%	167.198.330,77	96,84%
15	15019		**50**	**1.074.991,68**	**0,62%**	**-6.537.079,91**	**-3,79%**	**172.660.419,00**	**-5.462.088,23**	**-3,16%**	**167.198.330,77**	**96,84%**
15	15020	322O	65	2.862.527,69	3,89%	-12.718.055,69	-17,26%	73.668.052,00	-9.855.528,00	-13,38%	63.812.524,00	86,62%
15	15020		**65**	**2.862.527,69**	**3,89%**	**-12.718.055,69**	**-17,26%**	**73.668.052,00**	**-9.855.528,00**	**-13,38%**	**63.812.524,00**	**86,62%**
15			**857**	**383.195.577,45**	**6,65%**	**-207.706.001,43**	**-3,61%**	**5.760.675.199,00**	**175.489.576,02**	**3,05%**	**5.936.164.775,02**	**103,05%**
16	16001	456M	112	6.168.545,19	22,21%	-2.799.062,48	-10,08%	27.773.681,00	3.369.482,71	12,13%	31.143.163,71	112,13%
16	16001		**112**	**6.168.545,19**	**22,21%**	**-2.799.062,48**	**-10,08%**	**27.773.681,00**	**3.369.482,71**	**12,13%**	**31.143.163,71**	**112,13%**
16	16010	456A	55	1.091.515,93	2,58%	-945.622,54	-2,23%	42.379.809,00	145.893,39	0,34%	42.525.702,39	100,34%
16	16010		**55**	**1.091.515,93**	**2,58%**	**-945.622,54**	**-2,23%**	**42.379.809,00**	**145.893,39**	**0,34%**	**42.525.702,39**	**100,34%**
16	16012	261P	41	348.788,96	3,50%	-1.436.767,65	-14,40%	9.975.511,00	-1.087.978,69	-10,91%	8.887.532,31	89,09%
16	16012		**41**	**348.788,96**	**3,50%**	**-1.436.767,65**	**-14,40%**	**9.975.511,00**	**-1.087.978,69**	**-10,91%**	**8.887.532,31**	**89,09%**
16	16014	411A	74	2.401.517,43	4,03%	-3.294.523,91	-5,53%	59.609.524,00	-893.006,48	-1,50%	58.716.517,52	98,50%
16	16014		**74**	**2.401.517,43**	**4,03%**	**-3.294.523,91**	**-5,53%**	**59.609.524,00**	**-893.006,48**	**-1,50%**	**58.716.517,52**	**98,50%**
16	16015	456B	70	23.537.733,55	108,01%	-4.444.778,84	-20,40%	21.792.274,00	19.092.954,71	87,61%	40.885.228,71	187,61%
16	16015		**70**	**23.537.733,55**	**108,01%**	**-4.444.778,84**	**-20,40%**	**21.792.274,00**	**19.092.954,71**	**87,61%**	**40.885.228,71**	**187,61%**
16	16017	456N	65	22.165.988,02	26,89%	-9.686.640,83	-11,75%	82.442.394,00	12.479.347,19	15,14%	94.921.741,19	115,14%
16	16017		**65**	**22.165.988,02**	**26,89%**	**-9.686.640,83**	**-11,75%**	**82.442.394,00**	**12.479.347,19**	**15,14%**	**94.921.741,19**	**115,14%**
16	16018	261O	39	201.652,08	2,95%	-312.105,82	-4,56%	6.843.273,00	-110.453,74	-1,61%	6.732.819,26	98,39%
16	16018		**39**	**201.652,08**	**2,95%**	**-312.105,82**	**-4,56%**	**6.843.273,00**	**-110.453,74**	**-1,61%**	**6.732.819,26**	**98,39%**
16	16019	261A	91	199.502.739,72	194,34%	-26.028.837,80	-25,35%	102.658.078,00	173.473.901,92	168,98%	276.131.979,92	268,98%
16	16019		**91**	**199.502.739,72**	**194,34%**	**-26.028.837,80**	**-25,35%**	**102.658.078,00**	**173.473.901,92**	**168,98%**	**276.131.979,92**	**268,98%**
16	16202	261B	129	28.409.691,26	18,69%	-27.544.511,10	-18,12%	151.980.711,00	865.180,16	0,57%	152.845.891,16	100,57%
16	16202		**129**	**28.409.691,26**	**18,69%**	**-27.544.511,10**	**-18,12%**	**151.980.711,00**	**865.180,16**	**0,57%**	**152.845.891,16**	**100,57%**
16	16206	467A	51	1.594.342,95	6,82%	-1.363.304,44	-5,83%	23.385.342,00	231.038,51	0,99%	23.616.380,51	100,99%
16	16206		**51**	**1.594.342,95**	**6,82%**	**-1.363.304,44**	**-5,83%**	**23.385.342,00**	**231.038,51**	**0,99%**	**23.616.380,51**	**100,99%**
16			**727**	**285.422.515,09**	**53,97%**	**-77.856.155,41**	**-14,72%**	**528.840.597,00**	**207.566.359,68**	**39,25%**	**736.406.956,68**	**139,25%**
17	17001	311M	85	2.085.021,05	5,60%	-4.362.586,75	-11,72%	37.211.396,00	-2.277.565,70	-6,12%	34.933.830,30	93,88%
17	17001		**85**	**2.085.021,05**	**5,60%**	**-4.362.586,75**	**-11,72%**	**37.211.396,00**	**-2.277.565,70**	**-6,12%**	**34.933.830,30**	**93,88%**
17	17010	312D	41	1.061.836,69	4,80%	-2.770.878,42	-12,52%	22.124.536,00	-1.709.041,73	-7,72%	20.415.494,27	92,28%
17	17010		**41**	**1.061.836,69**	**4,80%**	**-2.770.878,42**	**-12,52%**	**22.124.536,00**	**-1.709.041,73**	**-7,72%**	**20.415.494,27**	**92,28%**
17	17011	311N	39	807.690,44	3,71%	-3.282.546,96	-15,07%	21.780.174,00	-2.474.856,52	-11,36%	19.305.317,48	88,64%
17	17011		**39**	**807.690,44**	**3,71%**	**-3.282.546,96**	**-15,07%**	**21.780.174,00**	**-2.474.856,52**	**-11,36%**	**19.305.317,48**	**88,64%**
17	17012	313B	70	2.250.830,24	1,42%	-15.396.480,57	-9,71%	158.527.645,00	-13.145.650,33	-8,29%	145.381.994,67	91,71%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**70**	**2.250.830,24**	**1,42%**	**-15.396.480,57**	**-9,71%**	**158.527.645,00**	**-13.145.650,33**	**-8,29%**	**145.381.994,67**	**91,71%**
17	17013	311O	17	110.124,49	2,37%	-666.661,79	-14,33%	4.651.564,00	-556.537,30	-11,96%	4.095.026,70	88,04%
17	17013		**17**	**110.124,49**	**2,37%**	**-666.661,79**	**-14,33%**	**4.651.564,00**	**-556.537,30**	**-11,96%**	**4.095.026,70**	**88,04%**
17	17014	313D	18	517.485,89	161,71%	-334.761,09	-104,61%	320.000,00	182.724,80	57,10%	502.724,80	157,10%
17	17014		**18**	**517.485,89**	**161,71%**	**-334.761,09**	**-104,61%**	**320.000,00**	**182.724,80**	**57,10%**	**502.724,80**	**157,10%**
17	171188100	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	171188100	312A	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	171188100		**194**	**0,00**	**0,00%**	**-3.138.047.881,00**	**-100,00%**	**3.138.047.881,00**	**-3.138.047.881,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-531.998.455,00**	**-100,00%**	**531.998.455,00**	**-531.998.455,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	171188202		**114**	**0,00**	**0,00%**	**-548.388.216,00**	**-100,00%**	**548.388.216,00**	**-548.388.216,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-384.845.569,00**	**-100,00%**	**384.845.569,00**	**-384.845.569,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-372.080.288,00**	**-100,00%**	**372.080.288,00**	**-372.080.288,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	171188205		**111**	**0,00**	**0,00%**	**-188.748.208,00**	**-100,00%**	**188.748.208,00**	**-188.748.208,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188206		**78**	**0,00**	**0,00%**	**-42.462.559,00**	**-100,00%**	**42.462.559,00**	**-42.462.559,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-73.159.304,00**	**-100,00%**	**73.159.304,00**	**-73.159.304,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-42.903.835,00**	**-100,00%**	**42.903.835,00**	**-42.903.835,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	171188210		**97**	**0,00**	**0,00%**	**-304.867.226,00**	**-100,00%**	**304.867.226,00**	**-304.867.226,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188212		**77**	**0,00**	**0,00%**	**-15.141.589,00**	**-100,00%**	**15.141.589,00**	**-15.141.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213		**104**	**0,00**	**0,00%**	**-162.797.844,00**	**-100,00%**	**162.797.844,00**	**-162.797.844,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-131.396.930,00**	**-100,00%**	**131.396.930,00**	**-131.396.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	171188215		**87**	**0,00**	**0,00%**	**-134.034.116,00**	**-100,00%**	**134.034.116,00**	**-134.034.116,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	171188216		**106**	**0,00**	**0,00%**	**-166.237.331,00**	**-100,00%**	**166.237.331,00**	**-166.237.331,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	171188217		**119**	**0,00**	**0,00%**	**-515.507.248,00**	**-100,00%**	**515.507.248,00**	**-515.507.248,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.642.661,00**	**-100,00%**	**34.642.661,00**	**-34.642.661,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-17.713.948,00**	**-100,00%**	**17.713.948,00**	**-17.713.948,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-14.248.525,00**	**-100,00%**	**14.248.525,00**	**-14.248.525,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-28.559.337,00**	**-100,00%**	**28.559.337,00**	**-28.559.337,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	171188224		**95**	**0,00**	**0,00%**	**-19.319.057,00**	**-100,00%**	**19.319.057,00**	**-19.319.057,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	171188228		**80**	**0,00**	**0,00%**	**-86.699.690,00**	**-100,00%**	**86.699.690,00**	**-86.699.690,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188229		**76**	**0,00**	**0,00%**	**-66.058.353,00**	**-100,00%**	**66.058.353,00**	**-66.058.353,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188230		**70**	**0,00**	**0,00%**	**-55.133.496,00**	**-100,00%**	**55.133.496,00**	**-55.133.496,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-76.171.977,00**	**-100,00%**	**76.171.977,00**	**-76.171.977,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	171188232		**116**	**0,00**	**0,00%**	**-149.726.426,00**	**-100,00%**	**149.726.426,00**	**-149.726.426,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-127.295.147,00**	**-100,00%**	**127.295.147,00**	**-127.295.147,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188300	312F	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	171188300		**109**	**0,00**	**0,00%**	**-909.876.909,00**	**-100,00%**	**909.876.909,00**	**-909.876.909,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188401		**95**	**0,00**	**0,00%**	**-174.584.081,00**	**-100,00%**	**174.584.081,00**	**-174.584.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	171188502		**90**	**0,00**	**0,00%**	**-29.496.055,00**	**-100,00%**	**29.496.055,00**	**-29.496.055,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.267**	**6.832.988,80**	**0,08%**	**-8.568.956.176,58**	**-97,52%**	**8.786.757.576,00**	**-8.562.123.187,78**	**-97,44%**	**224.634.388,22**	**2,56%**
19	19102CO09	231J	23	233.064,00	34,99%	-187.575,00	-28,16%	666.035,00	45.489,00	6,83%	711.524,00	106,83%
19	19102CO09		**23**	**233.064,00**	**34,99%**	**-187.575,00**	**-28,16%**	**666.035,00**	**45.489,00**	**6,83%**	**711.524,00**	**106,83%**
19	19102RM01	231H	16	291.970,00	20,48%	-180.000,00	-12,63%	1.425.422,00	111.970,00	7,86%	1.537.392,00	107,86%
19	19102RM01		**16**	**291.970,00**	**20,48%**	**-180.000,00**	**-12,63%**	**1.425.422,00**	**111.970,00**	**7,86%**	**1.537.392,00**	**107,86%**
19	19102CO08	231J	24	84.661,00	19,93%	-78.885,00	-18,57%	424.887,00	5.776,00	1,36%	430.663,00	101,36%
19	19102CO08		**24**	**84.661,00**	**19,93%**	**-78.885,00**	**-18,57%**	**424.887,00**	**5.776,00**	**1,36%**	**430.663,00**	**101,36%**
19	19102RM02	231H	16	245.983,00	10,89%	-355.438,00	-15,74%	2.258.448,00	-109.455,00	-4,85%	2.148.993,00	95,15%
19	19102RM02		**16**	**245.983,00**	**10,89%**	**-355.438,00**	**-15,74%**	**2.258.448,00**	**-109.455,00**	**-4,85%**	**2.148.993,00**	**95,15%**
19	19102RM05	231H	15	266.612,00	9,51%	-482.000,00	-17,20%	2.803.068,00	-215.388,00	-7,68%	2.587.680,00	92,32%
19	19102RM05		**15**	**266.612,00**	**9,51%**	**-482.000,00**	**-17,20%**	**2.803.068,00**	**-215.388,00**	**-7,68%**	**2.587.680,00**	**92,32%**
19	19102CO07	231J	20	19.159,00	9,22%	-38.012,00	-18,30%	207.687,00	-18.853,00	-9,08%	188.834,00	90,92%
19	19102CO07		**20**	**19.159,00**	**9,22%**	**-38.012,00**	**-18,30%**	**207.687,00**	**-18.853,00**	**-9,08%**	**188.834,00**	**90,92%**
19	19102RM04	231H	16	462.932,00	27,25%	-236.000,00	-13,89%	1.698.703,00	226.932,00	13,36%	1.925.635,00	113,36%
19	19102RM04		**16**	**462.932,00**	**27,25%**	**-236.000,00**	**-13,89%**	**1.698.703,00**	**226.932,00**	**13,36%**	**1.925.635,00**	**113,36%**
19	19102RM03	231H	13	95.461,00	18,09%	-130.500,00	-24,73%	527.679,00	-35.039,00	-6,64%	492.640,00	93,36%
19	19102RM03		**13**	**95.461,00**	**18,09%**	**-130.500,00**	**-24,73%**	**527.679,00**	**-35.039,00**	**-6,64%**	**492.640,00**	**93,36%**
19	19102CO06	231J	13	140.922,00	17,77%	-123.692,00	-15,60%	792.896,00	17.230,00	2,17%	810.126,00	102,17%
19	19102CO06		**13**	**140.922,00**	**17,77%**	**-123.692,00**	**-15,60%**	**792.896,00**	**17.230,00**	**2,17%**	**810.126,00**	**102,17%**
19	19102CA04	231J	20	118.234,00	10,48%	-172.447,00	-15,29%	1.128.085,00	-54.213,00	-4,81%	1.073.872,00	95,19%
19	19102CA04		**20**	**118.234,00**	**10,48%**	**-172.447,00**	**-15,29%**	**1.128.085,00**	**-54.213,00**	**-4,81%**	**1.073.872,00**	**95,19%**
19	19102CA05	231J	16	37.537,00	15,31%	-28.147,00	-11,48%	245.230,00	9.390,00	3,83%	254.620,00	103,83%
19	19102CA05		**16**	**37.537,00**	**15,31%**	**-28.147,00**	**-11,48%**	**245.230,00**	**9.390,00**	**3,83%**	**254.620,00**	**103,83%**
19	19102CA03	231J	26	132.126,00	14,04%	-103.887,00	-11,04%	941.290,00	28.239,00	3,00%	969.529,00	103,00%
19	19102CA03		**26**	**132.126,00**	**14,04%**	**-103.887,00**	**-11,04%**	**941.290,00**	**28.239,00**	**3,00%**	**969.529,00**	**103,00%**
19	19102CA02	231J	13	69.101,00	10,27%	-81.827,00	-12,16%	672.923,00	-12.726,00	-1,89%	660.197,00	98,11%
19	19102CA02		**13**	**69.101,00**	**10,27%**	**-81.827,00**	**-12,16%**	**672.923,00**	**-12.726,00**	**-1,89%**	**660.197,00**	**98,11%**
19	19102CO01	231J	16	81.322,00	13,01%	-77.666,00	-12,43%	624.900,00	3.656,00	0,59%	628.556,00	100,59%
19	19102CO01		**16**	**81.322,00**	**13,01%**	**-77.666,00**	**-12,43%**	**624.900,00**	**3.656,00**	**0,59%**	**628.556,00**	**100,59%**
19	19102CO04	231J	17	93.695,00	12,86%	-117.856,00	-16,18%	728.367,00	-24.161,00	-3,32%	704.206,00	96,68%
19	19102CO04		**17**	**93.695,00**	**12,86%**	**-117.856,00**	**-16,18%**	**728.367,00**	**-24.161,00**	**-3,32%**	**704.206,00**	**96,68%**
19	19102RM07	231H	16	163.726,00	14,72%	-103.300,00	-9,29%	1.112.308,00	60.426,00	5,43%	1.172.734,00	105,43%
19	19102RM07		**16**	**163.726,00**	**14,72%**	**-103.300,00**	**-9,29%**	**1.112.308,00**	**60.426,00**	**5,43%**	**1.172.734,00**	**105,43%**
19	19102CO03	231J	28	86.836,00	18,03%	-74.274,00	-15,42%	481.617,00	12.562,00	2,61%	494.179,00	102,61%
19	19102CO03		**28**	**86.836,00**	**18,03%**	**-74.274,00**	**-15,42%**	**481.617,00**	**12.562,00**	**2,61%**	**494.179,00**	**102,61%**
19	19102CO02	231J	16	53.443,00	12,28%	-40.915,00	-9,40%	435.044,00	12.528,00	2,88%	447.572,00	102,88%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02		**16**	**53.443,00**	**12,28%**	**-40.915,00**	**-9,40%**	**435.044,00**	**12.528,00**	**2,88%**	**447.572,00**	**102,88%**
19	19102RM17	231H	10	96.711,00	13,43%	-130.000,00	-18,05%	720.030,00	-33.289,00	-4,62%	686.741,00	95,38%
19	19102RM17		**10**	**96.711,00**	**13,43%**	**-130.000,00**	**-18,05%**	**720.030,00**	**-33.289,00**	**-4,62%**	**686.741,00**	**95,38%**
19	19102RM20	231H	17	169.899,00	8,19%	-425.000,00	-20,48%	2.075.126,00	-255.101,00	-12,29%	1.820.025,00	87,71%
19	19102RM20		**17**	**169.899,00**	**8,19%**	**-425.000,00**	**-20,48%**	**2.075.126,00**	**-255.101,00**	**-12,29%**	**1.820.025,00**	**87,71%**
19	19102RM21	231H	11	45.628,00	9,36%	-108.300,00	-22,22%	487.413,00	-62.672,00	-12,86%	424.741,00	87,14%
19	19102RM21		**11**	**45.628,00**	**9,36%**	**-108.300,00**	**-22,22%**	**487.413,00**	**-62.672,00**	**-12,86%**	**424.741,00**	**87,14%**
19	19102RM19	231H	16	112.736,00	15,86%	-35.100,00	-4,94%	710.747,00	77.636,00	10,92%	788.383,00	110,92%
19	19102RM19		**16**	**112.736,00**	**15,86%**	**-35.100,00**	**-4,94%**	**710.747,00**	**77.636,00**	**10,92%**	**788.383,00**	**110,92%**
19	19102RM22	231H	24	138.198,00	13,15%	-140.800,00	-13,39%	1.051.160,00	-2.602,00	-0,25%	1.048.558,00	99,75%
19	19102RM22		**24**	**138.198,00**	**13,15%**	**-140.800,00**	**-13,39%**	**1.051.160,00**	**-2.602,00**	**-0,25%**	**1.048.558,00**	**99,75%**
19	19102RM25	231H	13	183.729,00	4,40%	-126.150,00	-3,02%	4.178.022,00	57.579,00	1,38%	4.235.601,00	101,38%
19	19102RM25		**13**	**183.729,00**	**4,40%**	**-126.150,00**	**-3,02%**	**4.178.022,00**	**57.579,00**	**1,38%**	**4.235.601,00**	**101,38%**
19	19102RM18	231H	15	46.191,00	14,50%	-63.000,00	-19,78%	318.479,00	-16.809,00	-5,28%	301.670,00	94,72%
19	19102RM18		**15**	**46.191,00**	**14,50%**	**-63.000,00**	**-19,78%**	**318.479,00**	**-16.809,00**	**-5,28%**	**301.670,00**	**94,72%**
19	19102RM24	231H	15	123.087,00	15,32%	-97.000,00	-12,08%	803.293,00	26.087,00	3,25%	829.380,00	103,25%
19	19102RM24		**15**	**123.087,00**	**15,32%**	**-97.000,00**	**-12,08%**	**803.293,00**	**26.087,00**	**3,25%**	**829.380,00**	**103,25%**
19	19102RM23	231H	17	299.974,00	22,16%	-232.000,00	-17,14%	1.353.777,00	67.974,00	5,02%	1.421.751,00	105,02%
19	19102RM23		**17**	**299.974,00**	**22,16%**	**-232.000,00**	**-17,14%**	**1.353.777,00**	**67.974,00**	**5,02%**	**1.421.751,00**	**105,02%**
19	19102CA01	231J	18	13.685,00	18,75%	-23.080,00	-31,62%	72.993,00	-9.395,00	-12,87%	63.598,00	87,13%
19	19102CA01		**18**	**13.685,00**	**18,75%**	**-23.080,00**	**-31,62%**	**72.993,00**	**-9.395,00**	**-12,87%**	**63.598,00**	**87,13%**
19	19102RM11	231H	31	94.012,70	17,17%	-113.050,00	-20,65%	547.472,00	-19.037,30	-3,48%	528.434,70	96,52%
19	19102RM11		**31**	**94.012,70**	**17,17%**	**-113.050,00**	**-20,65%**	**547.472,00**	**-19.037,30**	**-3,48%**	**528.434,70**	**96,52%**
19	19102RM12	231H	15	220.409,00	11,63%	-204.105,00	-10,77%	1.895.474,00	16.304,00	0,86%	1.911.778,00	100,86%
19	19102RM12		**15**	**220.409,00**	**11,63%**	**-204.105,00**	**-10,77%**	**1.895.474,00**	**16.304,00**	**0,86%**	**1.911.778,00**	**100,86%**
19	19102RM10	231H	20	282.742,00	11,21%	-200.018,00	-7,93%	2.523.326,00	82.724,00	3,28%	2.606.050,00	103,28%
19	19102RM10		**20**	**282.742,00**	**11,21%**	**-200.018,00**	**-7,93%**	**2.523.326,00**	**82.724,00**	**3,28%**	**2.606.050,00**	**103,28%**
19	19102RM09	231H	12	93.870,00	22,52%	-300,00	-0,07%	416.798,00	93.570,00	22,45%	510.368,00	122,45%
19	19102RM09		**12**	**93.870,00**	**22,52%**	**-300,00**	**-0,07%**	**416.798,00**	**93.570,00**	**22,45%**	**510.368,00**	**122,45%**
19	19102RM13	231H	17	247.972,00	31,53%	-122.300,00	-15,55%	786.558,00	125.672,00	15,98%	912.230,00	115,98%
19	19102RM13		**17**	**247.972,00**	**31,53%**	**-122.300,00**	**-15,55%**	**786.558,00**	**125.672,00**	**15,98%**	**912.230,00**	**115,98%**
19	19102RM16	231H	15	123.968,00	5,21%	-295.210,00	-12,40%	2.381.590,00	-171.242,00	-7,19%	2.210.348,00	92,81%
19	19102RM16		**15**	**123.968,00**	**5,21%**	**-295.210,00**	**-12,40%**	**2.381.590,00**	**-171.242,00**	**-7,19%**	**2.210.348,00**	**92,81%**
19	19102RM08	231H	15	35.088,00	8,69%	-20.000,00	-4,95%	403.960,00	15.088,00	3,74%	419.048,00	103,74%
19	19102RM08		**15**	**35.088,00**	**8,69%**	**-20.000,00**	**-4,95%**	**403.960,00**	**15.088,00**	**3,74%**	**419.048,00**	**103,74%**
19	19102RM15	231H	15	77.847,00	20,86%	-50.000,00	-13,40%	373.154,00	27.847,00	7,46%	401.001,00	107,46%
19	19102RM15		**15**	**77.847,00**	**20,86%**	**-50.000,00**	**-13,40%**	**373.154,00**	**27.847,00**	**7,46%**	**401.001,00**	**107,46%**
19	19102RM14	231H	15	118.513,00	5,61%	-322.800,00	-15,29%	2.110.885,00	-204.287,00	-9,68%	1.906.598,00	90,32%
19	19102RM14		**15**	**118.513,00**	**5,61%**	**-322.800,00**	**-15,29%**	**2.110.885,00**	**-204.287,00**	**-9,68%**	**1.906.598,00**	**90,32%**
19	19102RM06	231H	14	172.285,00	7,21%	-330.000,00	-13,81%	2.388.809,00	-157.715,00	-6,60%	2.231.094,00	93,40%
19	19102RM06		**14**	**172.285,00**	**7,21%**	**-330.000,00**	**-13,81%**	**2.388.809,00**	**-157.715,00**	**-6,60%**	**2.231.094,00**	**93,40%**
19	19001	239M	125	14.780.618,32	21,87%	-28.935.449,28	-42,81%	67.586.574,00	-14.154.830,96	-20,94%	53.431.743,04	79,06%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19001		**125**	**14.780.618,32**	**21,87%**	**-28.935.449,28**	**-42,81%**	**67.586.574,00**	**-14.154.830,96**	**-20,94%**	**53.431.743,04**	**79,06%**
19	19010	232E	77	56.593.488,22	33,27%	-76.405.340,95	-44,91%	170.128.168,00	-19.811.852,73	-11,65%	150.316.315,27	88,35%
19	19010		**77**	**56.593.488,22**	**33,27%**	**-76.405.340,95**	**-44,91%**	**170.128.168,00**	**-19.811.852,73**	**-11,65%**	**150.316.315,27**	**88,35%**
19	19011	231D	80	84.387.756,73	22,77%	-12.239.237,92	-3,30%	370.550.554,00	72.148.518,81	19,47%	442.699.072,81	119,47%
19	19011	231I	68	50.495.020,01	10,39%	-38.582.806,51	-7,94%	486.219.217,00	11.912.213,50	2,45%	498.131.430,50	102,45%
19	19011		**148**	**134.882.776,74**	**15,74%**	**-50.822.044,43**	**-5,93%**	**856.769.771,00**	**84.060.732,31**	**9,81%**	**940.830.503,31**	**109,81%**
19	19012	231A	8	5.597.626,76	6,41%	-4.348.313,38	-4,98%	87.329.067,00	1.249.313,38	1,43%	88.578.380,38	101,43%
19	19012	231C	57	2.950.108,81	17,62%	-1.123.917,98	-6,71%	16.739.086,00	1.826.190,83	10,91%	18.565.276,83	110,91%
19	19012	231F	44	25.926.367,44	8,04%	-49.767.780,20	-15,43%	322.590.723,00	-23.841.412,76	-7,39%	298.749.310,24	92,61%
19	19012		**109**	**34.474.103,01**	**8,08%**	**-55.240.011,56**	**-12,95%**	**426.658.876,00**	**-20.765.908,55**	**-4,87%**	**405.892.967,45**	**95,13%**
19	19013	232B	56	22.225.446,09	67,75%	-4.708.356,23	-14,35%	32.807.176,00	17.517.089,86	53,39%	50.324.265,86	153,39%
19	19013		**56**	**22.225.446,09**	**67,75%**	**-4.708.356,23**	**-14,35%**	**32.807.176,00**	**17.517.089,86**	**53,39%**	**50.324.265,86**	**153,39%**
19	19017	232F	77	12.716.645,63	12,04%	-6.504.443,63	-6,16%	105.642.033,00	6.212.202,00	5,88%	111.854.235,00	105,88%
19	19017		**77**	**12.716.645,63**	**12,04%**	**-6.504.443,63**	**-6,16%**	**105.642.033,00**	**6.212.202,00**	**5,88%**	**111.854.235,00**	**105,88%**
19	19018	232A	145	2.231.859,19	13,13%	-2.666.040,77	-15,68%	16.997.636,00	-434.181,58	-2,55%	16.563.454,42	97,45%
19	19018		**145**	**2.231.859,19**	**13,13%**	**-2.666.040,77**	**-15,68%**	**16.997.636,00**	**-434.181,58**	**-2,55%**	**16.563.454,42**	**97,45%**
19	19019	232C	23	225.960,15	4,21%	-1.476.884,10	-27,51%	5.369.049,00	-1.250.923,95	-23,30%	4.118.125,05	76,70%
19	19019	232D	21	887.732,11	14,32%	-276.811,73	-4,47%	6.197.462,00	610.920,38	9,86%	6.808.382,38	109,86%
19	19019	232G	52	40.504.739,29	79,14%	-14.238.822,60	-27,82%	51.182.188,00	26.265.916,69	51,32%	77.448.104,69	151,32%
19	19019		**96**	**41.618.431,55**	**66,33%**	**-15.992.518,43**	**-25,49%**	**62.748.699,00**	**25.625.913,12**	**40,84%**	**88.374.612,12**	**140,84%**
19	19020	239O	38	5.905.338,87	54,53%	-2.988.840,45	-27,60%	10.830.000,00	2.916.498,42	26,93%	13.746.498,42	126,93%
19	19020		**38**	**5.905.338,87**	**54,53%**	**-2.988.840,45**	**-27,60%**	**10.830.000,00**	**2.916.498,42**	**26,93%**	**13.746.498,42**	**126,93%**
19	19102	231B	27	781.716,71	5,30%	-1.534.188,74	-10,40%	14.746.863,00	-752.472,03	-5,10%	13.994.390,97	94,90%
19	19102	231E	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	19102	231G	47	2.347.354,79	3,83%	-3.850.055,16	-6,29%	61.227.637,00	-1.502.700,37	-2,45%	59.724.936,63	97,55%
19	19102	231H	171	19.011.943,06	10,40%	-11.567.921,58	-6,33%	182.805.101,00	7.444.021,48	4,07%	190.249.122,48	104,07%
19	19102	231J	116	3.240.920,98	6,60%	-1.376.201,58	-2,80%	49.088.002,00	1.864.719,40	3,80%	50.952.721,40	103,80%
19	19102	239N	129	206.551.927,05	235,80%	-7.381.094,17	-8,43%	87.597.104,00	199.170.832,88	227,37%	286.767.936,88	327,37%
19	19102		**500**	**232.126.312,49**	**58,25%**	**-25.723.648,98**	**-6,46%**	**398.476.840,00**	**206.402.663,51**	**51,80%**	**604.879.503,51**	**151,80%**
19			**2.020**	**562.928.348,81**	**25,69%**	**-275.637.328,71**	**-12,58%**	**2.191.419.428,00**	**287.291.020,10**	**13,11%**	**2.478.710.448,10**	**113,11%**
20	20001	923M	107	2.183.738,01	6,57%	-2.223.113,19	-6,69%	33.252.146,00	-39.375,18	-0,12%	33.212.770,82	99,88%
20	20001		**107**	**2.183.738,01**	**6,57%**	**-2.223.113,19**	**-6,69%**	**33.252.146,00**	**-39.375,18**	**-0,12%**	**33.212.770,82**	**99,88%**
20	20015	241M	104	224.545.635,26	63,13%	-114.109.495,60	-32,08%	355.681.255,00	110.436.139,66	31,05%	466.117.394,66	131,05%
20	20015		**104**	**224.545.635,26**	**63,13%**	**-114.109.495,60**	**-32,08%**	**355.681.255,00**	**110.436.139,66**	**31,05%**	**466.117.394,66**	**131,05%**
20	20016	494M	35	984.257,30	10,43%	-683.649,40	-7,24%	9.441.078,00	300.607,90	3,18%	9.741.685,90	103,18%
20	20016		**35**	**984.257,30**	**10,43%**	**-683.649,40**	**-7,24%**	**9.441.078,00**	**300.607,90**	**3,18%**	**9.741.685,90**	**103,18%**
20	20017	241A	79	279.944.914,22	119,02%	-18.075.705,29	-7,69%	235.204.293,00	261.869.208,93	111,34%	497.073.501,93	211,34%
20	20017		**79**	**279.944.914,22**	**119,02%**	**-18.075.705,29**	**-7,69%**	**235.204.293,00**	**261.869.208,93**	**111,34%**	**497.073.501,93**	**211,34%**
20	20114	494M	34	713.875,06	3,52%	-614.830,24	-3,03%	20.272.599,00	99.044,82	0,49%	20.371.643,82	100,49%
20	20114		**34**	**713.875,06**	**3,52%**	**-614.830,24**	**-3,03%**	**20.272.599,00**	**99.044,82**	**0,49%**	**20.371.643,82**	**100,49%**
20			**359**	**508.372.419,85**	**77,75%**	**-135.706.793,72**	**-20,75%**	**653.851.371,00**	**372.665.626,13**	**57,00%**	**1.026.516.997,13**	**157,00%**
25	25001	951M	18	3.077.825,82	0,09%	-77.477.825,82	-2,14%	3.614.057.915,00	-74.400.000,00	-2,06%	3.539.657.915,00	97,94%

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Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001		**18**	**3.077.825,82**	**0,09%**	**-77.477.825,82**	**-2,14%**	**3.614.057.915,00**	**-74.400.000,00**	**-2,06%**	**3.539.657.915,00**	**97,94%**
25			**18**	**3.077.825,82**	**0,09%**	**-77.477.825,82**	**-2,14%**	**3.614.057.915,00**	**-74.400.000,00**	**-2,06%**	**3.539.657.915,00**	**97,94%**
26	26001	929N	57	301.609.599,55	73,87%	-296.431.185,12	-72,60%	408.314.756,00	5.178.414,43	1,27%	413.493.170,43	101,27%
26	26001		**57**	**301.609.599,55**	**73,87%**	**-296.431.185,12**	**-72,60%**	**408.314.756,00**	**5.178.414,43**	**1,27%**	**413.493.170,43**	**101,27%**
26			**57**	**301.609.599,55**	**73,87%**	**-296.431.185,12**	**-72,60%**	**408.314.756,00**	**5.178.414,43**	**1,27%**	**413.493.170,43**	**101,27%**
30	30001	929N	6	0,00	0,00%	-114.219.556,00	-100,00%	114.219.556,00	-114.219.556,00	-100,00%	0,00	0,00%
30	30001		**6**	**0,00**	**0,00%**	**-114.219.556,00**	**-100,00%**	**114.219.556,00**	**-114.219.556,00**	**-100,00%**	**0,00**	**0,00%**
30			**6**	**0,00**	**0,00%**	**-114.219.556,00**	**-100,00%**	**114.219.556,00**	**-114.219.556,00**	**-100,00%**	**0,00**	**0,00%**
Total			**10.039**	**2.474.148.859,95**	**9,52%**	**-9.941.209.543,84**	**-38,24%**	**25.999.172.463,00**	**-7.467.060.683,89**	**-28,72%**	**18.532.111.779,11**	**71,28%**